KHSAA District Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

| District # | Boys Girls X Combined Held at | | | | | | John Hardin HS | | | | Dates 2/20-24 | | |
|----------------------------|---|--|----------|--------------|-------------------|---------------|-------------------|------------------|---------|----------|---------------|--------|--|
| Part A | REVENUE ITEMS | | | | | | | Price(s) Receipt | | eipts | Totals | | |
| | Ticket Sales | | | | | | 6.00 | | 6036.00 | • | | | |
| | Broadcasting | | | | | | | | 350.00 | | | | |
| | Sponsorship | | | | | | | | | | | | |
| | TOTAL REVENU | IE (1) | | | | | | | | | 638 | 6.00 | |
| Part B | EXPENSE ITEMS | | | | Expense | 26 | | | | | | | |
| I all B | Game Officials | | | | | | | | 849.50 | | | | |
| | Trophies | | | | | | | | 197.99 | | | | |
| | Travel for Participating Teams Other Itemized Expenses approved in advance by majority | | | | | | | | 0 | | | | |
| | | | | | | | 1695.61 | | | | | | |
| | vote of schools in tournament (provide separate listing or | | | | | | | | | | | | |
| | list on back of this form) | | | | | | | | | | | | |
| | TOTAL EXPENSES (2) | | | | | | | | | | 2743.10 | | |
| Part C | Net Profit (Part A | t Profit (Part A (1) minus Part B (2) total) | | | | | | | | | 3642 | .90 | |
| Part D | Allowance to Host School - Maximum 15% for rental and | | | | | | | | 300.00 | | | | |
| | incidental expens | es unle | ss other | rwise | e approved by | majority | | | | | | | |
| | vote | | | | | | | | | | | | |
| Part E | E Profit Subject to Division by Schools (Part C minus Pa | | | | | Part D) | | | | | 3342 | 2.90 | |
| LIST | LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM | | | | | | | | | | | | |
| 1 | | ARTE | ABO | | , <u>NOT</u> INCL | <u>.UDING</u> | TRAV | | | <u>S</u> | | | |
| School | | | Amount | | | | School | | | | | Amount | |
| Elizabethtown | | | 668.58 | | | Fort | Fort Knox | | | 668 | 668.58 | | |
| North Hardin | | | 668.58 | | | | | | | | | | |
| John Hardin Central Hardin | | | 668.58 | | | | | | | | | | |
| | Hardin TTENDANCE E | DV CE | 668.58 | - | Tickets Se | Id NOT | mono | V *00 | oirod) | | | | |
| PAID A | | OYS | SSIUN | v 3 (| | RLS | mone _. | y rec | • | BINED | | | |
| | Session | 1 | aid | | Session | Paid | 4 | | Session | Paid | 4 | | |
| | 1 | | | | | 107 | | | 200.0 | | _ | | |
| | 2 | | | | | 282 | 2 | | | | | | |
| | 3 | | | | | 162 | | | | | | | |
| | 4 | | | | | 455 | | | | | | | |
| | 5 | | | | | | | | | | | | |
| | 6 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | 7 | | | | | <u> </u> | | | | | | | |
| | 7 Total | | | | Total | 100 | 6 | | Total | | | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| Greg Cecil | John Hardin | 270.769.8906 | | | |
|------------|-------------|---------------|--|--|--|
| MANAGER | SCHOOL | DAYTIME PHONE | | | |

2012 17th District Girl's Basketball Expense Sheet

Trophies/Plaques = \$197.99

Officials = \$849.50

Announcer = \$140.00

Bookkeeper = \$62.00

Balls/nets/scorebook = \$55.00

Host School = \$300.00

Gate workers = \$285.60

Tournament Manger = \$153.00

Security = \$576.00

Custodial = \$84.01

Score Keeper = \$140.00

Hospitality room = \$200.00

Total Expenses = \$3043.10

Gate 1 = 107 X 6 = 642.00

Gate 2 = 282 X 6 = 1692.00

Gate 3 = 162 X 6 = 972.00

Gate 4 = 455 X 6 = 2730.00

HCEC-TV = 350.00

Total Revenue = \$6386.00

Total Profit = \$3342.90